

State of New Hampshire

DEPARTMENT OF HEALTH AND HUMAN SERVICES

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December 28, 2016

Her Excellency, Governor Margaret Wood Hassan and the Honorable Executive Council State House Concord, New Hampshire 03301

Re: Updated Staffing Plan for New Hampshire Hospital

Week of December 26, 2016

Dear Governor Hassan and Executive Councilors:

Enclosed is an updated staffing plan for the clinical staff at New Hampshire Hospital this week that is provided by Dartmouth Hitchcock Medical Center (DHMC).

This letter and the enclosed staffing report will be posted to the Department's website. Please let me know if you have any questions.

Sincerely,

Veffrey A. Meyers Commissioner

Enclosure

Dartmouth Hitchcock Weekly Staffing Report

| Mary Hitchcock | PREVIOUS | CURRENT Week |
|--------------------|-------------------------|------------------------|
| Hospital (DHMC) | Week of Dec 19 | of Dec 26 ¹ |
| Contract | | |
| Requirements | | |
| 1.0 FTE CMO | 1.0 FTE ² | 1.0 FTE |
| 1.0 FTE Associate | 1.0 FTE | 1.0 FTE ³ |
| Medical Director | | |
| 10.0 FTE General | 10.0 FTE | 10.0 FTE ⁴ |
| Psychiatrists | | |
| 1.0 FTE Geriatric | 1.0 FTE | 1.0 FTE |
| Psychiatrist | | |
| 4.0 FTE | 3.40 FTE ^{5 6} | 3.4 FTE ^{7 8} |
| Child/Adolescent | | |
| Psychiatrists | | |
| 6.0 FTE APRN | 6.0 FTE | 6.0 FTE ⁹ |
| 4.5 FTE | 4.5 FTE | 4.5 FTE |
| Neuropsychologists | | |
| 1.0 FTE General | 1.0 FTE | 1.0 FTE |
| Medical Director | | |
| 1.0 FTE General | 1.0 FTE | 1.0 FTE |
| Medical Physician | | |
| 1.0 FTE Forensic | 0.0 FTE | 0.0 FTE |
| Psychologist | | |
| 5.0 FTE Residents | 4.0 FTE | 5.0 FTE |
| and Fellows | | |
| 1.0 FTE Research | 1.0 FTE | 1.0 FTE |
| Manager | | |

¹ December 26 is a holiday

⁶ 0.60 FTE less than contract

⁸ 1.0 FTE locum physician scheduled had a family medical emergency

² 1.0 FTE CMO on vacation pursuant to DH/State agreement paragraph 3.2.5

³ 0.40 FTE Associate Medical Director on vacation pursuant to DH/State agreement paragraph 3.2.5

⁴ 1.0 FTE General psychiatrist on vacation pursuant to DH/State agreement paragraph 3.2.5

^{5 1.0} FTE child/adolescent psychiatrist on vacation pursuant to DH/State agreement paragraph 3.2.5

⁷ 1.40 FTE child/adolescent psychiatrist on vacation pursuant to DH/State agreement paragraph 3.2.5

⁹ 0.40 FTE APRN on vacation pursuant to DH/State agreement paragraph 3.2.5